

SRI ESHWAR COLLEGE OF ENGINEERING
Kinathukadavu, Coimbatore – 641202

CIRCULAR

SECE / Circular / 2020 – 21 / 028

Date: 19/03/2020

The Budget Meeting for the Year **2020-2021** will be held on 30th **March 2020** at **9.30 am** in the **board room**. The department level budget should be prepared by the respective department budget coordinators and the proposed budget should be consolidated and submitted to the Overall Budget coordinator by the respective Academic Department HoDs, Dean Research and Innovations, Exam Cell, Library, Placement, Purchase Department, Physical Education, Hostel, Accounts, Transport, System Administrator, Maintenance, NCC and other relevant Heads.

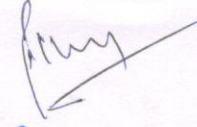
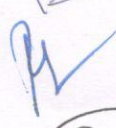
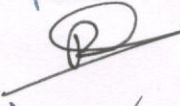
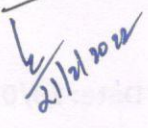



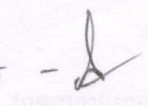



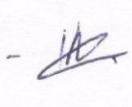
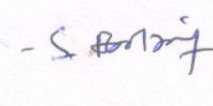
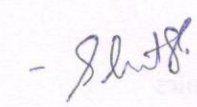
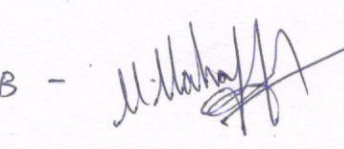
The Overall budget coordinator should prepare consolidated budget requirement and submit it during the meeting on 30.03.2020 for Principal's approval.

Department level budget meeting must be conducted before 25-3-2020. Kindly discuss, deliberate with stakeholders in your department and provide the budget and all relevant documents with Minutes of Meeting for your department on or before 27-03-2020 to the overall budget co-coordinator. Care should be taken by the departments to submit the budget incorporating all the account heads. Utilization of budget for the previous years should also be submitted by the above listed departments for approval (Financial Year 2019-2020).


PRINCIPAL

Copy To:

1. The Chairman/Director/Dean- Research and innovations/Dean – Academics
2. All HoDs (Circulate to all faculty members)

1. MECH - 
2. CSE - 
3. ECE - 
4. EEE - 
21/12/2022
5. S&H - 
6. CIVIL - 
7. TRANSPORT -
8. P.D - 
9. PLACEMENT - 
10. DEAN -
11. COE - 
12. LIBRARY - 
13. HOSTEL - 
14. ACCOUNTS - 
15. KAVEEN - 
16. NANDHINI - 
17. MAHABOOB - 



**SRI ESHWAR COLLEGE OF ENGINEERING
KONDAMPATTI, COIMBATORE-641 202.**

**BUDGET CONSOLIDATION OF ACADEMIC & NON ACADEMIC DEPARTMENTS FOR THE
YEAR 2020-21**

Sl.No.	DESCRIPTION	Budget Request 2020-21
1	Infrastrusture,Furniture & other Assets	
	Total (A)	1006000
2	Lab Equipments	
	Department of CSE/IT	80000
	Department of ECE	105000
	Department of EEE	0
	Department of MECH	5000
	Department of CIVIL	
	Department of S & H	
	Computer,Networking and Others	675000
	Total (B)	865000
3	Department of Library	
	Library Books	100000
	Journal & Periodicals	450000
	Subscription to DELNET	15000
	Purchase of E-Books,CDS	3000
	Contingencies	2000
	Total (C)	570000
4	Dept of Accounts	
	Teaching & Non Teaching Staff Salary	80000000
	Advertisement	5000000
	Electricity Charges	4600000
	Finance Charges	11000000
	PF	2000000
	Postage & courier	150000
	Anna Univresity Fees	1000000
	License & Taxes	275000
	Maintenance & Spares	3000000
	Telephone Expenses	400000
	Training & Travel	250000
	Professional Fee	2500000
	Printing & Stationary	2000000
	Staff welfare Expenses	1500000
	Total (D)	113675000

5	CONSUMABLES:	
	Department of CSE	28650
	Department of ECE	17000
	Department of EEE	20000
	Department of MECH	39850
	Department of S & H	10000
	Department of CIVIL	0
	Computer,Networking and Others	387600
	Total (E)	503100
6	SERVICE & MAINTENANCE	
	Department of CSE	2000
	Department of ECE	8000
	Department of EEE	0
	Department of MECH	57500
	Department of S & H	5000
	Department of CIVIL	0
	Computer,Networking and Others	300000
	Total (F)	372500
7	General Expenses	
	Training & Travel(FDP)	
	Department of CSE	136000
	Department of ECE	5000
	Department of EEE	10000
	Department of MECH	0
	Department of S & H	0
	Department of CIVIL	0
	Total	151000
	GL/Seminars,Workshop & Conference	
	Department of CSE	20000
	Department of ECE	18000
	Department of EEE	55000
	Department of MECH	82195
	Department of S & H	0
	Department of CIVIL	
	Total	175195
	R & D	
	Department of CSE	0
	Department of ECE	5000
	Department of EEE	50000
	Department of MECH	20000
	Department of S & H	160000
	Department of CIVIL	
	Total	235000
	CONTINGENCIES	

	Department of CSE	0
	Department of ECE	12000
	Department of EEE	0
	Department of MECH	0
	Department of S & H	0
	Department of CIVIL	
	Department of LIBRARY	
	Computer,Networking and Others(internet facilities)	1425000
	Total	1437000
	Total (G)	
8	Department of Physical Education	
	Sports Facilities-Trophy & Tournament	200000
	Sports Equipments & Service	150000
	Sports wear	60000
	Sports Day Expenses	35000
	Nutrition	10000
	Travel and DA	150000
	Court Facility & Maintenance	800000
	Special Coaches	100000
	Zonal & Inter Zonal Tournament	50000
	Total (H)	1555000
9	Placement Cell	
	Flex & Bouque	10000
	Transport & Travel	50000
	Hospitality (Food & Refreshment)	50000
	Accomadation	50000
	Training Expenses	50000
	Gift and Memento	100000
	Event	50000
	Other Expenses	50000
	Total (I)	410000
10	Others	
	Other Expenses	10000000
	Total (J)	10000000
	Grand Total (A to J)	130954795

Prepared by

[Signature]

Approved by

PRINCIPAL

Sri Eshwar College of Engineering
Kondampatti (Po), Vadasithur (Via)
Kinathukadavu, Coimbatore - 641 202



**SRI ESHWAR COLLEGE OF ENGINEERING
KONDAMPATTI, COIMBATORE-641 202.**

BUDGET CONSOLIDATION OF ACADEMIC & NON ACADEMIC DEPARTMENTS FOR THE YEAR 2020-21				
Sl.No.	DESCRIPTION	Budget Request 2020-21	ACTUAL	% of Utilisation
1	Infrastrusture, Furniture & other Assets	1006000	632675	63
	Total (A)	1006000	632675	
2	Lab Equipments			
	Department of CSE/IT	80000	66375	83
	Department of ECE	105000	0	0
	Department of EEE	0	0	0
	Department of MECH	5000	0	0
	Department of CIVIL	0	0	0
	Department of S & H	0	0	0
	Computer, Networking and Others	675000	9694	1
	Total (B)	865000	76069	
3	Department of Library			
	Library Books	100000	46864	47
	Journal & Periodicals	450000	417041	93
	Subscription to DELNET	15000	13570	90
	Purchase of E-Books, CDS	3000	0	0
	Contingencies	2000	0	0
	Total (C)	570000	477475	84
4	Dept of Accounts			
	Teaching & Non Teaching Staff Salary	80000000	61390870	77
	Advertisement	5000000	4008598	80
	Electricity Charges	4600000	2414014	52
	Finance Charges	11000000	10733056	98
	PF	2000000	2293900	115
	Postage & courier	150000	37337	25
	Anna Univresity Fees	1000000	2866150	287
	License & Taxes	275000	335823	122
	Maintenance & Spares	3000000	17707978	590
	Telephone Expenses	400000	482022	121
	Training & Travel	250000	329813	132
	Professional Fee	2500000	354000	14
	Printing & Stationary	2000000	154168	8
	Staff welfare Expenses	1500000	1315345	88
	Total (D)	113675000	104423074	
5	CONSUMABLES:			
	Department of CSE/IT	28650	23046	80
	Department of ECE	17000	0	0
	Department of EEE	20000	12149	61
	Department of MECH	39850	12862	32
	Department of S & H	10000	0	0
	Department of CIVIL	0	0	
	Computer, Networking and Others	387600	2350	1
	Total (E)	503100	50407	
6	SERVICE & MAINTENANCE			
	Department of CSE/IT	2000	350	18
	Department of ECE	8000	6165	77

	Department of EEE	0	0	
	Department of MECH	57500	3750	7
	Department of S & H	5000	0	0
	Department of CIVIL	0	0	
	Computer,Networking and Others	300000	11150	4
	Total (F)	372500	21415	
7	General Expenses			
I	Training & Travel(FDP)			
	Department of CSE/IT	136000	134152	99
	Department of ECE	5000	0	0
	Department of EEE	10000	2500	25
	Department of MECH	0	0	
	Department of S & H	0	0	
	Department of CIVIL			0
	Total	151000	136652	
II	GL/Seminars,Workshop & Conference			0
	Department of CSE	20000	3610	0
	Department of ECE	18000	0	0
	Department of EEE	55000	4654	8
	Department of MECH	82195	58400	71
	Department of S & H	0		0
	Department of CIVIL			0
	Total	175195	66664	
III	R & D			0
	Department of CSE	0	0	0
	Department of ECE	5000	0	0
	Department of EEE	50000	0	0
	Department of MECH	20000	103760	519
	Department of S & H	160000	150450	94
	Department of CIVIL			0
	Total	235000	254210	
IV	CONTINGENCIES			0
	Department of CSE/IT	0	0	0
	Department of ECE	12000	12000	100
	Department of EEE	0	0	
	Department of MECH	0	0	0
	Department of S & H	0	0	0
	Department of CIVIL			0
	Department of LIBRARY			0
	Computer,Networking and Others(internet facilities)	1425000	818480	57
	Total	1437000	830480	
	Total (G)			0
8	Department of Physical Education			0
	Sports Facilities-Trophy & Tournament	200000	0	0
	Sports Equipments & Service	150000	14907	10
	Sports wear	60000	60000	100
	Sports Day Expenses	35000	30000	86
	Nutrition	10000	1255	13
	Travel and DA	150000	0	0
	Court Facility & Maintenance	800000	300000	38
	Special Coaches	100000	30999	31
	Zonal & Inter Zonal Tournament	50000	63000	126
	Total (H)	1555000	500161	
9	Placement Cell			
	Flex & Bouque	10000	0	0
	Transport & Travel	50000	9711	19

	Hospitality (Food & Refreshment)	50000	9525	19
	Accomadation	50000	7280	15
	Training Expenses	50000	30000	60
	Gift and Memento	100000	150000	150
	Event	50000	25000	50
	Other Expenses	50000	41620	83
	Total (I)	410000	273136	
10	Others			
	Other Expenses	10000000	9969990	100
	Total (J)	10000000	9969990	
	Grand Total (A to J)	130954795	117712408	

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